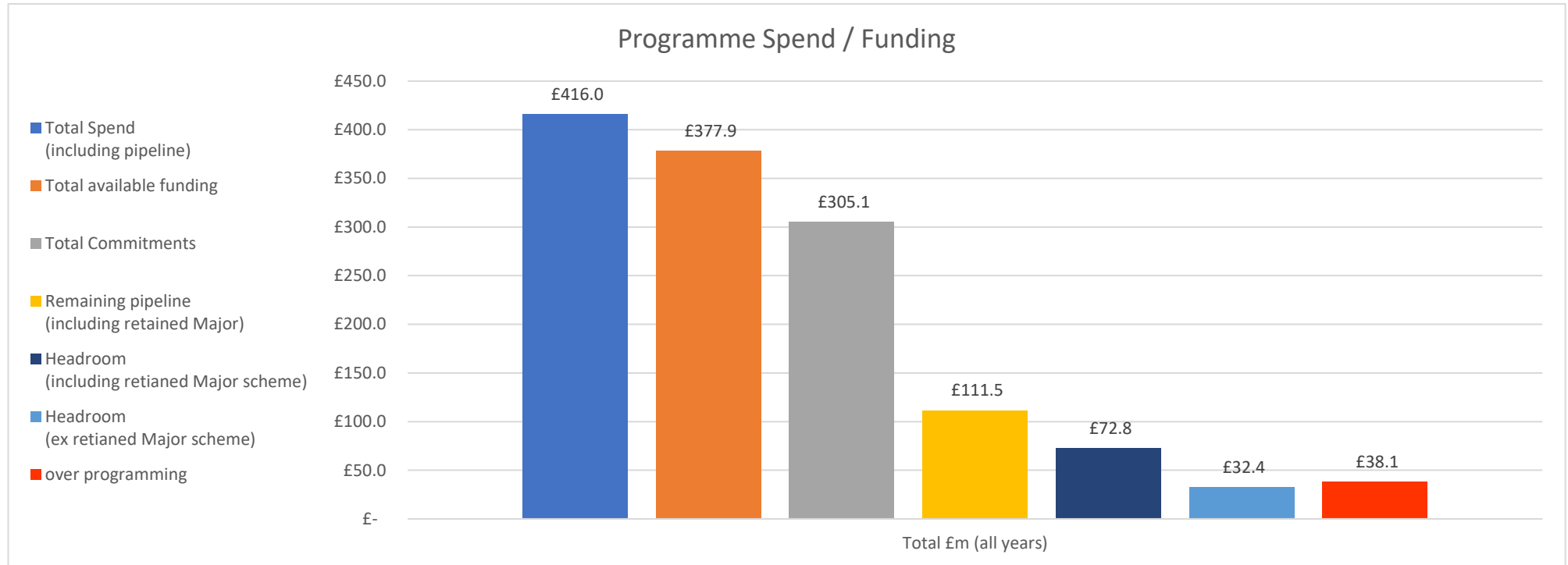


Appendix A - LGF Programme Spend and Funding Profile – September 2019



Category	£m
Total spend request (including pipeline)	£416m
Total available funding (all years)	£377.9m
Total commitments (all years)	£305.1m
Remaining Pipeline (including retained major)	£111.5m
Current headroom (including retained major)	£72.8m
Current headroom (excluding retained major)	£32.4m
Current over programming level	£38.1m